



Fiscal Policy Task Force

Labor-HHS-Education Appropriations for FY 2005 (in millions)

| DEPARTMENT OF LABOR | FY 2004 Final | FY 2005 Pres. Rec. | FY 2005 CCD Rec. |
|--|------------------|-----------------------|---------------------|
| Workforce Investment Act (selected programs) | | | |
| Adult Employment | 895.0 | 900.0 | 1,253.0 |
| Pilots, Demonstrations, Research | 57.3 | 57.3 | 126.6 |
| Youth Activities | 995.0 | 1,001.0 | 1,298.6 |
| Office of Disability | 47.3 | 48.0 | 55.0 |
| Work Incentives Grants | 20.0 | 20.0 | 35.0 |
| HEALTH AND HUMAN SERVICES | | | |
| Developmental Disabilities Programs | | | |
| Basic State Grant | 73.1 | 73.5 | 77.0 |
| Protection & Advocacy Systems | 38.4 | 38.6 | 43.5 |
| University Centers for Excellence in DD | 27.0 | 27.0 | 35.0 |
| Projects of National Significance and Family Support | 11.6 | 11.6 | 22.6 |
| Maternal & Child Health Block Grant | 729.9 | 729.9 | 807.0 |
| TBI state demonstration grants | 6.0 | 6.0 | 9.9 |
| TBI Protection & Advocacy Grants | 3.0 | 3.0 | 6.0 |
| Universal Newborn Hearing Screening | 10.0 | 0 | 10.0 |
| Centers for Disease Control and Prevention | | | |
| Birth Defects Developmental Disabilities & Health | 112.7 | 112.9 | 160.0 |
| Chronic Disease Prevention | 853.8 | 915.3 | 1,363.9 |
| Immunization | 643.6 | 644.0 | 704.9 |
| Environmental Health | 183.5 | 183.7 | 202.4 |
| Preventive Health Block Grant | 133.3 | 133.3 | 210.0 |
| Injury Prevention | 153.7 | 153.9 | 165.0 |
| Epilepsy Program | 8.2 | 8.2 | 13.2 |
| National Institutes of Health | | | |
| Natl. Institute of Child Health and Human Development | 1,243.2 | 1,281.0 | 1,367.5 |
| Natl. Institute on Deafness & Other Communication Dis. | 382.2 | 394.0 | 420.4 |
| Natl. Institute of Neurological Disorders & Stroke | 1,501.9 | 1,546.0 | 1,652.1 |
| Natl. Eye Institute | 653.3 | 672.0 | 718.6 |
| Natl. Institute of Mental Health | 1382.5 | 1421.0 | 1555.3 |
| Natl. Institute on Drug Abuse | 991.5 | 1019.0 | 1115.4 |
| Natl. Institute on Alcohol Abuse | 428.9 | 442.0 | 482.5 |

| <i>HHS Continued</i> | FY 2004 Final | FY 2005 Pres. Rec. | FY 2005 CCD Rec. |
|---|------------------|-----------------------|---------------------|
| Social Services Block Grant | 1,700.0 | 1,700.0 | 2,380.0 |
| Child Development Block Grant | 2,088.0 | 2,100.0 | 2,588.0 |
| Head Start | 6,775.0 | 6,944.0 | 7,775.0 |
| Title I State and Discretionary Grants | 56.0 | 68.0 | 120.0 |
| Title II Community Based Resource Centers | 33.0 | 66.0 | 80.0 |
| National Family Caregiver Support Program | 159.0 | 162.0 | 162.0 |
| Center for Mental Health Services | 862.4 | 913.0 | 970.2 |
| Children's Mental Health Services | 102.4 | 106.0 | 115.2 |
| PATH Homeless Program | 49.8 | 55.0 | 56.0 |
| P & A for Individuals with Mental Illness | 34.6 | 35.0 | 40.0 |
| Mental Health Block Grant | 434.7 | 436.0 | 489.0 |
| PRNS | 240.9 | 271.0 | 271.0 |
| P&A for voting access | 5.0 | 5.0 | 10.0 |
| Grants to States to Remove Barriers | 10.0 | 10.0 | 25.0 |
| DEPARTMENT OF EDUCATION | | | |
| Individuals with Disabilities Education Act | | | |
| State and Local Grants Part B | 10,068.1 | 11,068.1 | 12,780.0 |
| Preschool Grants | 387.7 | 387.7 | 652.0 |
| Early Intervention Part C | 444.4 | 466.6 | 590.0 |
| Special Purpose Programs Part D | | | |
| State Improvement | 51.1 | 51.1 | 158.6 |
| Research and Innovation | 78.5 | 0 | 242.8 |
| Technical Assistance and Dissemination | 52.8 | 52.8 | 165.3 |
| Personnel Preparation | 91.4 | 91.4 | 283.6 |
| Parent Information Centers | 26.2 | 26.2 | 81.3 |
| Technology and Media | 39.1 | 32.3 | 121.5 |
| Rehabilitation Services | | | |
| Rehabilitation State Grant | 2,584.2 | 2,697.6 | 4,800.0 |
| VR Incentives Grant | 0 | 0 | 30.0 |
| Client Assistance Programs | 12.0 | 12.0 | 16.0 |
| Rehabilitation Training | 39.1 | 39.1 | 42.6 |
| Special Demonstrations | 24.3 | 18.8 | 24.9 |
| Recreation | 2.3 | 0 | 5.0 |
| Protection & Advocacy for Individual Rights | 16.9 | 19.6 | 22.0 |
| Projects with Industry | 21.8 | 0 | 50.0 |
| Supported Employment State Grant | 37.8 | 0 | 75.0 |
| Migrant & Seasonal Farm workers | 2.3 | 0 | 2.4 |
| Independent Living State Grant | 22.0 | 22.0 | 30.0 |
| Centers for Independent Living | 73.6 | 73.6 | 98.0 |
| Independent Living Services for Older Blind Individuals | 31.8 | 31.8 | 35.0 |
| National Inst. For Disability & Rehabilitation Research | 106.7 | 106.7 | 115.4 |
| Technology Related Assistance | 25.9 | 15.0 | 51.0 |
| Demonstration in Disability/Higher Ed. | 7.0 | 0 | 10.0 |
| National Council on Disability | 2.9 | 3.0 | 4.0 |
| Helen Keller National Center | 8.7 | 8.7 | 12.0 |
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| SOCIAL SECURITY ADMINISTRATION | | | |
| Limitation on Administrative Expenses | 8,813.0 | 8,978.0 | 8,978.0 |
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