

Appropriations Recommendations for FY 2006 (in millions)

DEPARTMENT OF LABOR	FY 2005 Final	FY 2006 President	FY 2006 CCD
Workforce Investment Act (selected programs)	Fillai	Tresident	ССБ
Adult Employment	898.1	866.0	987.9
Pilots, Demonstrations, Research	85.8	151.0	151.0
Youth Activities	994.0	950.0	1093.4
Office of Disability	47.5	28.0	47.5
Work Incentives Grants	19.7	19.7	20.7
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
Developmental Disabilities Programs			
Basic State Grants – Councils on DD	72.0	72.0	77.0
Protection & Advocacy Systems DD	38.0	38.0	45.0
University Centers for Excellence in DD	31.5	31.5	37.0
Projects of Nat'l Significance & Family Support	11.0	11.0	22.6
Maternal & Child Health Block Grant	724.0	724.0	755.0
TBI State Grants	6.0	0	15.1
TBI Protection & Advocacy Grants	3.0	0	6.0
Universal Newborn Hearing Screening	9.9	0	9.9
Centers for Disease Control and Prevention			
Birth Defects, Developmental Disabilities, & Health	124.0	124.0	135.0
Chronic Disease Prevention	899.0	840.0	899.0
Environmental Health	148.0	147.0	150.0
Preventive Health Block Grant	131.0	0	131.0
Injury Prevention	138.0	138.0	140.0
Epilepsy Program	7.5	0	9.5
National Institutes of Health			
Natl. Institute of Child Health and Human Development	1,270.0	1,350.0	1,367.5
Natl. Institute on Deafness & Other Communication Disorders	394.0	397.0	420.4
Natl. Inst. of Neurological Disorders & Stroke	1,539.0	1,550.0	1,650.0
Natl. Institute of Mental Health	1,412.2	1,418.0	1,496.9
Natl. Institute on Drug Abuse	1,006.7	1,010.0	1,067.1
Natl. Institute on Alcohol Abuse	438.5	440.0	464.8
Social Services Block Grant	1,700.0	1,700.0	2,380.0
Child Development Block Grant	2,073.0	2,073.0	2,588.0
Head Start	6,843.0	6,888.0	7,775.0
Child Abuse Prevention and Treatment Act	101.9	142.0	142.0

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DEPARTMENT OF HEALTH AND HUMAN	FY 2005	FY 2006	FY 2006
SERVICES - Continued	Final	President	CCD
Center for Mental Health Services	105.0	105.2	1147
Children's Mental Health Services	105.2	105.2	114.7
PATH Homeless Program	54.8	54.8	59.8
Protection & Advocacy for Individuals with Mental Illness	34.3	34.3	40.0
Mental Health Block Grant	432.8	432.8	471.5
Projects of Regional and Nat'l Significance	274.3	210.2	299.1
Protection & Advocacy for Voting Access	4.9	4.9	10.0
Grants to States to Remove Barriers to Voting	9.8	9.8	25.0
DEPARTMENT OF EDUCATION	7.0	7.0	25.0
Individuals with Disabilities Education Act			
State and Local Grants Part B	10,589.7	11,097.7	14,649.0
Preschool Grants	384.6	384.6	422.0
Early Intervention Part C	440.8	440.8	485.0
Special Purpose Programs Part D	110.0	110.0	100.0
State Personnel Development	50.7	0	55.7
Research and Innovation	83.8	72.6	92.4
Technical Assistance and Dissemination	52.4	49.4	57.6
Personnel Preparation	90.6	90.6	108.7
Parent Information Centers	26.0	26.0	28.6
Technology and Media	38.8	32.0	42.6
Transition	n/a	5.0	5.5
Rehabilitation Services Administration			
Rehabilitation State Grant	2,635.8	2,720.2	2,990.2
Client Assistance Programs	11.9	11.9	13.0
Rehabilitation Training	38.8	38.8	42.7
Special Demonstrations	25.6	6.6	28.1
Recreation	2.5	0	2.5
Protection & Advocacy for Individual Rights	16.6	16.6	22.0
Projects with Industry	22.0	0	24.0
Supported Employment State Grant	37.7	0	41.4
Migrant & Seasonal Farm workers	2.3	0	2.3
Independent Living State Grant	22.8	22.8	25.0
Centers for Independent Living	75.3	75.4	82.9
Independent Living Serv. for Older Blind Ind.	33.2	33.2	36.5
National Institute for Disability &	100.8	100.8	110.0
Rehabilitation Research			
State Assistive Technology Program Grants	25.7	0	31.0
Protection & Advocacy for Assistive	4.4	0	6.0
Technology			10.0
Demonstration in Disability/Higher Ed.	7.0	0	10.0
National Council on Disability	3.0	3.0	4.0
Helen Keller National Center	10.5	8.6	11.7
American Printing House for the Blind	16.8	16.9	18.5
SOCIAL SECURITY ADMINISTRATION	0.722.0	0.4020.0	0.4020.0
Limitation on Administrative Expenses	8,733.0	9,4030.0	9,4030.0
Benefits Planning Assistance and Outreach	23.0	23.0	25.0
Protection and Advocacy for S.S. Beneficiary	7.0	7.0	8.0
HOUSING AND URBAN DEVELOPMENT	000.0	120.0	220.0
Section 811 Supportive Housing for Persons	238.0	120.0	238.0
with Disabilities			

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