

CCD Appropriations Recommendations for FY 2011
(in millions)

DEPARTMENT OF LABOR	FY 2009	FY 2010	FY 2011 President Request	FY 2011 CCD
Workforce Investment Act				
Adult Employment	862	862	887	988
Pilots, Demonstrations, Research	49	93	47	93
Youth Activities	924	924	1,025	1,093
Dislocated Worker Activities	1,342	1,413	1,475	1,475
Office of Disability Employment Policy*	27	27*	27*	48
ETA-ODEP Collaboration		24	24	24
Older Adult Community Service Employment	572	825	600	825
Green Jobs Innovation Fund		40	85	85
DoL Veterans Employment Training Service	239	256	262	404
Rehabilitation Services Administration				
Rehabilitation State Grant	2,974	3,085	3,142	3,142
Client Assistance Programs	12	12	12	16
Rehabilitation Training	38	38	33	43
Independent Living	101	104	110	210
Demonstration and Training Programs	10	12	0.0	28
Recreational Programs	2	2	2	3
Protection & Advocacy for Individual Rights	17	18	18	22
Projects with Industry	19	19	0.0	50
Supported Employment State Grant	29	29	0.0	50
Migrant & Seasonal Farm Workers	2	2	0	2
<i>National Activities to Improve Rehabilitation</i>			7	7
<i>Supported Employment Extended Services</i>			25	25
<i>Workforce Innovation Fund</i>			30	30
State Assistive Technology Programs and TA	31	31	31	32
National Institute for Disability & Rehabilitation Research	108	109	112	120
Higher Education Act				
Demonstration Projects-Disability	7	7	7	7
Postsecondary Programs for Students with Intellectual Disabilities	-	11	11	11
DEPARTMENT OF AGRICULTURE				
AgrAbility	5	5	0	6

*The President's Budget Request shows the \$12 million for the ODEP ETA collaboration as part of the ODEP budget request.

4/14/10