



CONSORTIUM FOR CITIZENS  
WITH DISABILITIES

## Appropriations Recommendations for FY 2007 (in millions)

March 17, 2006

| DEPARTMENT OF LABOR   | FY 2006<br>Final | FY 2007<br>President | FY 2007<br>CCD  |
|---|------------------|----------------------|-----------------|
| <b>Workforce Investment Act (selected programs)</b>         |                  |                      |                 |
| Adult Employment  | 857.0            | 712.0                | 987.9           |
| Pilots, Demonstrations, Research                            | 29.7             | 17.7                 | 151.0           |
| Youth Activities  | 940.5            | 840.5                | 1093.4          |
| <b>Office of Disability Employment Policy</b>               | 27.7             | 20.0                 | 47.5            |
| <b>Work Incentives Grants</b>                               | 19.5             | 0                    | 20.7            |
| <b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>              |                  |                      |                 |
| <b>Health Services Resources Administration</b>             |                  |                      |                 |
| Maternal & Child Health Block Grant                         | 693.0            | 693.0                | 724.0           |
| Developmental Disabilities Act Programs                     |                  |                      |                 |
| Basic State Grants – Councils on DD                         | 71.8             | 72.0                 | 84.5            |
| Protection & Advocacy Systems -- DD                         | 38.7             | 39.0                 | 45.0            |
| University Centers for Excellence in DD                     | 33.2             | 33.0                 | 37.0            |
| Projects of Nat'l Sig. & Family Support                     | 11.4             | 11.0                 | 22.6            |
| TBI State Grants  | 9.0              | 0                    | 15.0            |
| TBI Protection & Advocacy Grants                            | 3.1              | 0                    | 6.0             |
| Universal Newborn Hearing Screening                         | 10.0             | 0                    | 10.0            |
| <b>Centers for Disease Control and Prevention</b>           |                  |                      |                 |
| Birth Defects, Developmental Disabilities, & Health         | 124.7            | 110.5                | 137.6           |
| Chronic Disease Prevention                                  | 836.6            | 818.7                | 417.4           |
| Environmental Health  | 149.9            | 141.0                | 153.0           |
| Preventive Health Block Grant                               | 99.0             | 0                    | 133.6           |
| Injury Prevention and Control                               | 139.0            | 138.2                | 142.8           |
| Epilepsy Program  | 7.7              | 0                    | 8.0             |
| TBI Registries and Surveillance                             | 5.3              | 5.3                  | 9.0             |
| <b>National Institutes of Health</b>                        | <b>28,578.0</b>  | <b>28,578.0</b>      | <b>29,750.0</b> |
| Natl. Institute of Child Health and Hum. Dev.               | 1,264.7          | 1,257.0              | 1,327.9         |
| Natl. Institute on Deafness & Other Communication Disorders | 393.0            | 392.0                | 412.7           |
| Natl. Inst. of Neurological Disorders & Stroke              | 1,534.8          | 1,525.0              | 1,611.5         |
| Natl. Institute on Mental Health                            | 1,403.8          | 1,395.0              | 1,474.0         |
| Natl. Institute on Drug Abuse                               | 1,000.0          | 995.0                | 1,050.0         |
| Natl. Institute on Alcohol Abuse                            | 435.9            | 433.0                | 457.7           |
| <b>Social Services Block Grant</b>                          | 1,683.0          | 1,200.4              | 2,380.0         |
| <b>Child Care &amp; Development Block Grant</b>             | 2,062.1          | 2,062.0              | 2,588.0         |
| <b>Head Start</b>   | 6,876.0          | 6,786.0              | 7,300.0         |
| <b>Child Abuse Prevention and Treatment Act</b>             | 95.2             | 101.0                | 142.0           |
| <b>Nat'l Family Caregiver Support Program</b>               | 162.0            | 160.0                | 162.0           |

| <b>DEPARTMENT OF HEALTH AND HUMAN SERVICES - Continued</b>                                       | <b>FY 2006<br/>Final</b> | <b>FY 2007<br/>President</b> | <b>FY 2007<br/>CCD</b> |
|--|--------------------------|------------------------------|------------------------|
| <b>Grants to States to Remove Barriers to Voting Protection &amp; Advocacy for Voting Access</b> | 10.9                     | 10.9                         | 25.0                   |
|  | 4.9                      | 4.8                          | 10.0                   |
| <b>SAMHSA</b>  |                          |                              |                        |
| Children's Mental Health Services  | 104.1                    | 104.1                        | 109.7                  |
| PATH Homeless Program  | 54.3                     | 54.3                         | 57.1                   |
| Protection & Advocacy for Indivs. with MI  | 34.0                     | 34.0                         | 40.0                   |
| Mental Health Block Grant  | 428.5                    | 428.5                        | 451.2                  |
| Projects of Regional and Nat'l Significance  | 263.2                    | 228.1                        | 285.9                  |
| <b>DEPARTMENT OF EDUCATION</b>   |                          |                              |                        |
| <b>Individuals with Disabilities Education Act</b>   |                          |                              |                        |
| State and Local Grants Part B  | 10,582.8                 | 10,682.9                     | 16,938.9               |
| Preschool Grants   | 380.8                    | 380.8                        | 841.0                  |
| Early Intervention Part C  | 436.4                    | 436.4                        | 680.0                  |
| Part D National Programs   |                          |                              |                        |
| State Personnel Development  | 50.1                     | 0                            | 55.7                   |
| Technical Assistance and Dissemination   | 48.9                     | 48.9                         | 57.6                   |
| Personnel Preparation  | 89.7                     | 89.7                         | 108.7                  |
| Parent Information Centers   | 25.7                     | 25.7                         | 28.6                   |
| Technology and Media   | 38.4                     | 31.1                         | 42.6                   |
| Transition Initiative  | 0                        | 2.0                          | 5.5                    |
| <b>Research and Innovation (Inst. Ed. Sciences)</b>  | 81.7                     | 81.7                         | 92.4                   |
| <b>Rehabilitation Services Administration</b>  |                          |                              |                        |
| Rehabilitation State Grant   | 2,693.0                  | 2,837.2                      | 3,120.0                |
| Client Assistance Programs   | 11.8                     | 11.8                         | 13.0                   |
| Rehabilitation Training  | 38.4                     | 38.4                         | 42.7                   |
| Special Demonstrations   | 6.5                      | 6.5                          | 28.1                   |
| Recreation   | 3.0                      | 0                            | 3.0                    |
| Protection & Advocacy for Individual Rights  | 16.5                     | 16.5                         | 22.0                   |
| Projects with Industry   | 20.0                     | 0                            | 50.0                   |
| Supported Employment State Grant   | 29.7                     | 0                            | 50.0                   |
| Migrant & Seasonal Farm workers  | 2.0                      | 0                            | 2.3                    |
| Independent Living State Grant   | 22.6                     | 22.6                         | 25.0                   |
| Centers for Independent Living   | 74.6                     | 74.6                         | 82.9                   |
| Independent Living Serv. for Older Blind Ind.  | 32.9                     | 32.9                         | 36.5                   |
| State Assistive Technology Programs and TA   | 22.4                     | 22.4                         | 29.0                   |
| Protection & Advocacy for Assistive Tech.  | 4.4                      | 0                            | 6.0                    |
| <b>National Institute for Disability &amp; Rehabilitation Research</b>                           | 106.7                    | 106.7                        | 120.0                  |
| <b>Demonstration Projects-Disability (Higher Ed.)</b>  | 6.9                      | 0                            | 10.0                   |
| <b>National Council on Disability</b>  | 3.1                      | 2.8                          | 3.7                    |
| <b>Helen Keller National Center</b>  | 8.5                      | 8.5                          | 11.7                   |
| <b>American Printing House for the Blind</b>   | 17.6                     | 17.6                         | 20.0                   |
| <b>SOCIAL SECURITY ADMINISTRATION</b>  |                          |                              |                        |
| <b>Limitation on Administrative Expenses</b>   | 9,109.0                  | 9,496.0                      | 9,496.0                |
| <b>Protection and Advocacy for S.S. Beneficiaries</b>  | 7.0                      | 7.0                          | 14.0                   |
| <b>HOUSING AND URBAN DEVELOPMENT</b>   |                          |                              |                        |
| <b>Section 811 Supportive Housing for Persons with Disabilities</b>                              | 236.6                    | 118.8                        | 236.6                  |
| <b>Section 8 Low Income Housing</b>  | 15,417.0                 | 15,920.0                     | 15,920.0               |
| <b>McKinney-Vento Homeless Assistance Act</b>  | 1,327.0                  | 1,536.0                      | 1,536.0                |