

# APPENDICES

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# APPENDIX 1: FISCAL YEAR 1999 CONPLAN ALLOCATIONS

All numbers in thousands

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL	LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
<b>Alabama</b>						Antioch	707	0	0	0	707
Anniston	793	0	0	0	793	Apple Valley	572	0	0	0	572
Bessemer	937	0	0	0	937	Bakersfield	2790	1189	0	99	4078
Birmingham	8226	2287	365	292	11170	Baldwin Park	1821	428	0	0	2249
Decatur	551	0	0	0	551	Bellflower	1040	457	0	0	1497
Dothan	764	0	0	0	764	Berkeley	3911	1077	0	139	5127
Florence	501	0	0	0	501	Buena Park	1032	0	0	0	1032
Gadsden	1380	0	0	0	1380	Burbank	1341	671	0	0	2012
Hoover	253	0	0	0	253	Camarillo	447	0	0	0	447
Huntsville	1768	720	0	0	2488	Carlsbad	609	0	0	0	609
Mobile	3382	1530	0	120	5032	Carson	1392	0	0	0	1392
Montgomery	2868	1168	0	102	4138	Cerritos	550	0	0	0	550
Tuscaloosa	1400	709	0	0	2109	Chico	891	530	0	0	1421
Jefferson County	2745	1018	0	97	3860	Chino	704	0	0	0	704
AL State Program	33435	15178	796	1479	50888	Chula Vista	2020	843	0	0	2863
Subtotal	59003	22610	1161	2090	84864	Compton	2883	881	0	102	3866
<b>Alaska</b>						Concord	1106	0	0	0	1106
Anchorage	2268	965	0	80	3313	Corona	1108	0	0	0	1108
AK State Program	3167	3000	0	112	6279	Costa Mesa	1381	603	0	0	1984
Subtotal	5435	3965	0	192	9592	Daly	1604	0	0	0	1604
<b>Arizona</b>						Davis	918	583	0	0	1501
Chandler	1224	0	0	0	1224	Downey	1321	475	0	0	1796
Flagstaff	732	0	0	0	732	El Cajon	1353	693	0	0	2046
Gilbert	371	0	0	0	371	El Monte	3429	1035	0	122	4586
Glendale	1995	0	0	0	1995	Encinitas	585	0	0	0	585
Mesa	3432	0	0	122	3554	Escondido	1660	670	0	0	2330
Peoria City	572	0	0	0	572	Fairfield	816	0	0	0	816
Phoenix	15306	5138	923	543	21910	Fontana	1430	432	0	0	1862
Scottsdale	1090	0	0	0	1090	Fountain Valley	435	0	0	0	435
Tempe	1905	0	0	0	1905	Fremont	1655	0	0	0	1655
Tucson	7559	3683	0	268	11510	Fresno	8274	3514	0	293	12081
Yuma	976	0	0	0	976	Fullerton	1701	589	0	0	2290
Maricopa County	3454	4328	0	123	7905	Gardena	964	0	0	0	964
Pima County	2904	0	0	106	3010	Garden Grove	2595	782	0	92	3469
AZ State Program	10577	6101	366	686	17730	Gilroy City	542	0	0	0	542
Subtotal	52097	19250	1289	1848	74484	Glendale	4002	1739	0	142	5883
<b>Arkansas</b>						Glendora City	435	0	0	0	435
Conway	348	0	0	0	348	Hawthorne	1608	667	0	0	2275
Fayetteville	631	0	0	0	631	Hayward	1744	0	0	0	1744
Fort Smith	921	416	0	0	1337	Hemet	587	0	0	0	587
Jacksonville	327	0	0	0	327	Hesperia	735	0	0	0	735
Jonesboro	614	0	0	0	614	Huntington Beach	1682	683	0	0	2365
Little Rock	2242	985	0	80	3307	Huntington Park	2157	740	0	77	2974
North Little Rock	871	388	0	0	1259	Inglewood	2750	1021	0	98	3869
Pine Bluff	1163	478	0	0	1641	Irvine	1084	0	0	0	1084
Rogers	266	0	0	0	266	Laguna Niguel	308	0	0	0	308
Springdale	322	0	0	0	322	La Habra	718	0	0	0	718
Texarkana	420	0	0	0	420	Lake Forest	409	0	0	0	409
West Memphis	525	0	0	0	525	Lakewood	724	0	0	0	724
AR State Program	23620	11320	552	1062	36554	La Mesa	590	0	0	0	590
Subtotal	32270	13587	552	1142	47551	Lancaster	1200	0	0	0	1200
<b>California</b>						Livermore	476	0	0	0	476
Alameda	1338	0	0	0	1338	Lompoc	631	0	0	0	631
Alhambra	1889	724	0	0	2613	Long Beach	9339	4208	0	331	13878
Anaheim	4666	1559	0	166	6391	Los Angeles	89999	35887	8769	3190	137845
						Lynwood	1999	629	0	0	2628
						Madera	807	0	0	0	807
						Merced	1422	611	0	0	2033
						Milpitas City	682	0	0	0	682

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LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL	LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
Mission Viejo	492	0	0	0	492	Thousand Oaks	802	0	0	0	802
Modesto	2481	1050	0	88	3619	Torrance	1338	579	0	0	1917
Montebello	1326	503	0	0	1829	Tulare	711	0	0	0	711
Monterey	274	0	0	0	274	Turlock	691	0	0	0	691
Monterey Park	1473	467	0	0	1940	Tustin	712	0	0	0	712
Moreno Valley	1487	413	0	0	1900	Union City	753	0	0	0	753
Mountain View	866	427	0	0	1293	Upland	711	0	0	0	711
Napa City	675	0	0	0	675	Vacaville	638	0	0	0	638
National City	1405	632	0	0	2037	Vallejo	1388	567	0	0	1955
Newport Beach	495	0	0	0	495	San Buenaventura	977	0	0	0	977
Norwalk	1749	417	0	0	2166	Victorville	770	0	0	0	770
Oakland	10223	4427	1670	363	16683	Visalia	1345	549	0	0	1894
Oceanside	1873	699	0	0	2572	Vista	1141	0	0	0	1141
Ontario	2490	770	0	88	3348	Walnut Creek	391	0	0	0	391
Orange	1410	474	0	0	1884	Watsonville	762	0	0	0	762
Oxnard	3028	876	0	107	4011	West Covina	1361	0	0	0	1361
Palmdale	978	0	0	0	978	Westminster	1343	408	0	0	1751
Palm Springs	625	0	0	0	625	Whittier	1014	427	0	0	1441
Palo Alto	738	0	0	0	738	Woodland	556	0	0	0	556
Paradise	280	0	0	0	280	Yorba Linda	316	0	0	0	316
Paramount City	1333	420	0	0	1753	Yuba	514	0	0	0	514
Pasadena	2514	1152	0	89	3755	Alameda County	2050	3434	0	0	5484
Petaluma	328	0	0	0	328	Contra Costa County	3868	2643	0	137	6648
Pico Rivera	1232	0	0	0	1232	Fresno County	5821	1890	0	206	7917
Pittsburg	712	0	0	0	712	Kern County	7230	2351	0	256	9837
Pleasanton City	294	0	0	0	294	Los Angeles County	37598	11956	0	1334	50888
Pomona	3209	947	0	114	4270	Marin County	1779	1020	0	0	2799
Porterville	731	0	0	0	731	Orange County	4827	1601	0	171	6599
Rancho Cucamonga	959	0	0	0	959	Riverside County	9995	2784	0	355	13134
Redding	925	550	0	0	1475	Sacramento County	7750	3324	0	275	11349
Redlands	683	0	0	0	683	San Bernardino County	7965	4035	0	283	12283
Redondo Beach	552	0	0	0	552	San Diego County	6452	3568	0	229	10249
Redwood City	944	399	0	0	1343	San Joaquin County	3818	1412	0	135	5365
Rialto	1134	0	0	0	1134	San Luis Obispo County	2562	1081	0	91	3734
Richmond	1553	743	0	0	2296	San Mateo County	3657	2027	0	130	5814
Riverside	3531	1337	1372	125	6365	Santa Clara County	2591	936	0	92	3619
Rosemead	1517	503	0	0	2020	Sonoma County	2478	1028	0	88	3594
Roseville	453	0	0	0	453	Ventura County	2435	1239	0	86	3760
Sacramento	6497	3135	656	230	10518	Cnsrt-Santa Barbara Co	0	1450	0	0	1450
Salinas	2455	898	0	87	3440	CA State Program	42906	43381	2427	5714	94428
San Bernardino	3884	1773	0	138	5795	Subtotal	519103	208240	27364	18404	773111
San Diego	18198	7781	2168	646	28793	<b>Colorado</b>					
San Francisco	25123	7077	8510	891	41601	Arvada	680	0	0	0	680
San Jose	12559	3881	649	445	17534	Aurora	2070	845	0	0	2915
San Leandro	802	0	0	0	802	Boulder	1173	614	0	0	1787
San Mateo	972	474	0	0	1446	Colorado Springs	3171	1380	0	112	4663
Santa Ana	8209	1968	1143	291	11611	Denver	11576	3695	1164	410	16845
Santa Barbara	1431	742	0	0	2173	Fort Collins	1169	614	0	0	1783
Santa Clara	1167	480	0	0	1647	Grand Junction	472	0	0	0	472
Santa Clarita	929	0	0	0	929	Greeley	936	427	0	0	1363
Santa Cruz	749	400	0	0	1149	Lakewood	1080	468	0	0	1548
Santa Maria	1300	0	0	0	1300	Longmont	486	0	0	0	486
Santa Monica	1568	742	0	0	2310	Loveland	339	0	0	0	339
Santa Rosa	1191	662	0	0	1853	Pueblo	2040	992	0	0	3032
Santee	461	0	0	0	461	Westminster	666	0	0	0	666
Seaside	567	0	0	0	567	Adams County	1983	687	0	0	2670
Simi Valley	809	0	0	0	809	Arapahoe County	1422	551	0	0	1973
South Gate	2635	865	0	93	3593	Jefferson County	1277	447	0	0	1724
South San Francisco	737	0	0	0	737	CO State Program	10892	6962	0	943	18797
Stockton	4957	1991	0	176	7124	Subtotal	41432	17682	1164	1465	61743
Sunnyvale	1347	555	0	0	1902						

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LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL	LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
<b>Connecticut</b>						Miami Beach	2773	1470	0	98	4341
Bridgeport	4221	1649	0	150	6020	Naples	146	0	0	0	146
Bristol	645	0	0	0	645	North Miami	1073	0	0	0	1073
Danbury	661	0	0	0	661	Ocala	717	0	0	0	717
East Hartford	639	0	0	0	639	Orlando	2421	1119	1753	86	5379
Fairfield	646	0	0	0	646	Palm Bay	625	0	0	0	625
Greenwich	1135	0	0	0	1135	Panama City	540	0	0	0	540
Hamden Town	517	0	0	0	517	Pembroke Pines	615	0	0	0	615
Hartford	4905	2248	1413	174	8740	Pensacola	1084	0	0	0	1084
Manchester	695	0	0	0	695	Plantation	474	0	0	0	474
Meriden	1062	0	0	0	1062	Pompano Beach	1232	397	0	0	1629
Middletown	510	0	0	0	510	Port St Lucie	469	0	0	0	469
Milford Town	627	0	0	0	627	Punta Gorda	99	0	0	0	99
New Britain	2237	675	0	79	2991	St Petersburg	2977	1379	0	106	4462
New Haven	4847	1709	1214	172	7942	Sarasota	650	800	0	0	1450
New London	1162	0	0	0	1162	Sunrise	601	0	0	0	601
Norwalk	1143	0	0	0	1143	Tallahassee	2128	880	0	75	3083
Norwich	1218	0	0	0	1218	Tampa	4901	2088	1661	174	8824
Stamford	1218	454	0	0	1672	Titusville	426	0	0	0	426
Stratford	736	0	0	0	736	West Palm Beach	1161	509	2635	0	4305
Waterbury	2715	908	0	96	3719	Winterhaven	318	0	0	0	318
West Hartford	1322	0	0	0	1322	Brevard County	1771	1342	0	0	3113
West Haven	800	0	0	0	800	Broward County	6269	1915	0	222	8406
CT State Program	14186	10007	920	1023	26136	Dade County	22389	5862	0	794	29045
Subtotal	47847	17650	3547	1694	70738	Escambia County	2760	1705	0	98	4563
<b>Delaware</b>						Hillsborough County	6295	1856	0	223	8374
Dover	298	0	0	0	298	Lee County	2073	562	0	0	2635
Wilmington	3012	643	485	109	4249	Orange County	5628	1824	0	200	7652
New Castle County	2615	939	0	93	3647	Palm Beach County	6641	2011	0	236	8888
DE State Program	1914	3000	113	79	5106	Pasco County	3027	906	0	107	4040
Subtotal	7839	4582	598	281	13300	Pinellas County	3438	1466	0	120	5024
<b>District Of Columbia</b>						Polk County	4000	1179	0	142	5321
Washington	23317	6924	6475	827	37543	Sarasota County	1606	0	0	0	1606
Subtotal	23317	6924	6475	827	37543	Seminole County	2636	0	0	93	2729
<b>Florida</b>						Volusia County	3104	1956	0	110	5170
Boca Raton	469	0	0	0	469	FL State Program	33409	20461	3164	2265	59299
Boynton Beach	550	0	0	0	550	Subtotal	174610	65247	22800	6189	268846
Bradenton	556	0	0	0	556	<b>Georgia</b>					
Cape Coral	585	0	0	0	585	Albany	1699	731	0	0	2430
Clearwater	1005	463	0	0	1468	Athens-Clarke	1616	686	0	0	2302
Cocoa	324	0	0	0	324	Atlanta	12205	3925	3407	433	19970
Coral Springs	705	0	0	0	705	Augusta	2836	1310	0	101	4247
Davie	501	0	0	0	501	Columbus-Muscogee	2749	1320	0	97	4166
Daytona Beach	1080	589	0	0	1669	Macon	2000	1021	0	0	3021
Delray Beach	624	0	0	0	624	Marietta	573	0	0	0	573
Ft Lauderdale	2687	1008	4186	95	7976	Roswell	291	0	0	0	291
Ft Myers	858	0	0	0	858	Savannah	3289	1341	0	117	4747
Fort Pierce	903	0	0	0	903	Warner Robins	515	0	0	0	515
Fort Walton Beach	220	0	0	0	220	Clayton County	1759	0	0	0	1759
Gainesville	1584	698	0	0	2282	Cobb County	2928	3736	0	104	6768
Hialeah	5408	1641	0	192	7241	DeKalb County	4996	1968	0	177	7141
Hollywood	1617	592	0	0	2209	Fulton County	2599	0	0	92	2691
Jacksonville-Duval	8500	3263	983	301	13047	Gwinnett County	2672	0	0	95	2767
Lakeland	894	425	0	0	1319	GA State Program	43103	18759	1297	1821	64980
Largo	527	0	0	0	527	Subtotal	85830	34797	4704	3037	128368
Lauderhill	674	0	0	0	674	<b>Hawaii</b>					
Margate	415	0	0	0	415	Honolulu	13093	4246	364	464	18167
Melbourne	717	0	0	0	717	HI State Program	4887	3000	132	173	8192
Miami	12731	4881	8418	452	26482	Subtotal	17980	7246	496	637	26359

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
<b>Idaho</b>					
Boise	1272	611	0	0	1883
Nampa	484	0	0	0	484
Pocatello	610	0	0	0	610
ID State Program	9353	4486	0	414	14253
Subtotal	11719	5097	0	414	17230
<b>Illinois</b>					
Arlington Heights	380	0	0	0	380
Aurora	1329	0	0	0	1329
Belleville	849	0	0	0	849
Berwyn	1738	0	0	0	1738
Bloomington	808	0	0	0	808
Champaign	951	0	0	0	951
Chicago	110103	33537	4219	3903	151762
Chicago Heights	749	0	0	0	749
Cicero	1951	0	0	0	1951
Decatur	1838	663	0	0	2501
De Kalb	526	0	0	0	526
Des Plaines	314	0	0	0	314
Downers Grove	282	0	0	0	282
East St Louis	2401	640	0	85	3126
Elgin	991	0	0	0	991
Evanston	2363	451	0	84	2898
Joliet	1149	464	0	0	1613
Kankakee	758	0	0	0	758
Moline	1003	0	0	0	1003
Mount Prospect	362	0	0	0	362
Naperville	430	0	0	0	430
Normal	513	0	0	0	513
North Chicago	372	0	0	0	372
Oak Lawn	328	0	0	0	328
Oak Park	2265	0	0	80	2345
Pekin	527	0	0	0	527
Peoria	2406	1049	0	85	3540
Rantoul	425	0	0	0	425
Rockford	2618	997	0	93	3708
Rock Island	1577	0	0	0	1577
Schaumburg Village	388	0	0	0	388
Skokie	634	0	0	0	634
Springfield	1578	689	0	0	2267
Urbana	528	931	0	0	1459
Waukegan	908	0	0	0	908
Wheaton City	338	0	0	0	338
Cook County	12544	5743	0	445	18732
DuPage County	3635	2044	0	133	5812
Kane County	1134	0	0	0	1134
Lake County	2784	1349	0	99	4232
McHenry County	1226	372	0	0	1598
Madison County	3748	1318	0	133	5199
St Clair County	2160	1078	0	77	3315
Will County	1866	491	0	0	2357
IL State Program	37664	22581	534	2347	63126
Subtotal	213441	74397	4753	7564	300155
<b>Indiana</b>					
Anderson	1145	518	0	0	1663
Bloomington	1074	620	0	0	1694
East Chicago	1806	448	0	0	2254
Elkhart	925	0	0	0	925
Evansville	3641	896	0	129	4666
Fort Wayne	3251	929	0	115	4295
Gary	4688	1305	0	166	6159

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
<b>Idaho</b>					
Goshen	328	0	0	0	328
Hammond	2863	643	0	102	3608
Indianapolis	11478	4530	579	407	16994
Kokomo	1201	0	0	0	1201
Lafayette	940	663	0	0	1603
Mishawaka	589	0	0	0	589
Muncie	1742	609	0	0	2351
New Albany	857	0	0	0	857
South Bend	3571	1010	0	127	4708
Terre Haute	2414	464	0	86	2964
West Lafayette	505	0	0	0	505
Lake County	1672	599	0	0	2271
Cnsrt-Elkhart County	0	461	0	0	461
IA State Program	36368	13852	636	1739	52595
Subtotal	81058	27547	1215	2871	112691
<b>Iowa</b>					
Cedar Falls	393	0	0	0	393
Cedar Rapids	1545	563	0	0	2108
Council Bluffs	1286	0	0	0	1286
Davenport	2120	729	0	75	2924
Des Moines	5078	1281	0	180	6539
Dubuque	1419	0	0	0	1419
Iowa City	943	643	0	0	1586
Sioux City	2353	636	0	83	3072
Waterloo	1760	736	0	0	2496
IA State Program	29939	10094	0	1318	41351
Subtotal	46836	14682	0	1656	63174
<b>Kansas</b>					
Kansas City	3224	1041	0	114	4379
Lawrence	1074	549	0	0	1623
Leavenworth	452	0	0	0	452
Overland Park	634	0	0	0	634
Topeka	2449	668	0	87	3204
Wichita	3759	1860	0	133	5752
Johnson County	1545	777	0	0	2322
KS State Program	20268	7428	0	848	28544
Subtotal	33405	12323	0	1182	46910
<b>Kentucky</b>					
Ashland	839	0	0	0	839
Covington	2182	556	0	77	2815
Henderson	349	0	0	0	349
Hopkinsville	491	0	0	0	491
Lexington-Fayette	2670	1351	0	95	4116
Louisville	11893	2913	0	422	15228
Owensboro	770	406	0	0	1176
Jefferson County	3189	1159	0	113	4461
KY State Program	33764	16630	561	1279	52234
Subtotal	56147	23015	561	1986	81709
<b>Louisiana</b>					
Alexandria	1033	437	0	0	1470
Baton Rouge	5827	2189	0	207	8223
Bossier City	736	0	0	0	736
Houma-Terrebonne	1973	547	0	0	2520
Kenner	999	0	0	0	999
Lafayette	2459	845	0	87	3391
Lake Charles	1281	527	0	0	1808
Monroe	1457	552	0	0	2009
New Orleans	19703	7154	2031	699	29587
Shreveport	3833	1491	0	136	5460

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LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
Slidell	235	0	0	0	235
Thibodaux	328	0	0	0	328
Jefferson Parish	5021	2334C	0	178	7533
LA State Program	36643	14719	1063	1580	54005
<b>Subtotal</b>	<b>81528</b>	<b>30795</b>	<b>3094</b>	<b>2887</b>	<b>118304</b>

**Maine**

Auburn	749	0	0	0	749
Bangor	1252	0	0	0	1252
Lewiston	1266	0	0	0	1266
Portland	2487	610	0	88	3185
ME State Program	16310	5961	0	692	22963
<b>Subtotal</b>	<b>22064</b>	<b>6571</b>	<b>0</b>	<b>780</b>	<b>29415</b>

**Maryland**

Annapolis	415	0	0	0	415
Baltimore	29331	8156	4689	1040	43216
Cumberland	1269	0	0	0	1269
Frederick	431	0	0	0	431
Hagerstown	1112	0	0	0	1112
Anne Arundel County	2471	776	0	88	3335
Baltimore County	4850	2117	0	172	7139
Harford County	1304	487	0	0	1791
Howard County	1154	0	0	0	1154
Montgomery County	5844	2098	0	207	8149
Prince Georges County	6708	2399	0	238	9345
MD State Program	9009	6772	0	519	16300
<b>Subtotal</b>	<b>63898</b>	<b>22805</b>	<b>4689</b>	<b>2264</b>	<b>93656</b>

**Massachusetts**

Arlington	1466	0	0	0	1466
Attleboro	566	0	0	0	566
Barnstable	402	0	0	0	402
Boston	24887	6776	1890	883	34436
Brockton	1749	843	0	0	2592
Brookline	1855	0	0	0	1855
Cambridge	3893	792	0	138	4823
Chicopee	1470	0	0	0	1470
Fall River	3538	1084	0	126	4748
Fitchburg	1367	571	0	0	1938
Framingham	626	0	0	0	626
Gloucester	876	0	0	0	876
Haverhill	1290	0	0	0	1290
Holyoke	1674	1055	0	0	2729
Lawrence	2306	1240	0	82	3628
Leominster	535	0	0	0	535
Lowell	2810	1131	0	100	4041
Lynn	3283	918	0	116	4317
Malden	1787	2154	0	0	3941
Medford	2107	0	0	75	2182
New Bedford	3608	1241	0	128	4977
Newton	2643	1049	0	94	3786
Northampton	877	0	0	0	877
Pittsfield	1814	0	0	0	1814
Quincy	2442	692	0	87	3221
Salem	1392	0	0	0	1392
Somerville	3609	753	0	128	4490
Springfield	5063	1878	0	180	7121
Taunton	1003	0	0	0	1003
Waltham	1227	0	0	0	1227
Westfield	508	0	0	0	508
Weymouth	822	0	0	0	822

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
Worcester	5754	1596	0	204	7554
Yarmouth	202	0	0	0	202
Cnsrt-Barnstable County	0	706	0	0	706
Cnsrt-Peabody	0	1978	0	0	1978
MA State Program	37621	13812	1111	2161	54705
<b>Subtotal</b>	<b>127072</b>	<b>40269</b>	<b>3001</b>	<b>4502</b>	<b>174844</b>

**Michigan**

Ann Arbor	1381	699	0	0	2080
Battle Creek	1689	470	0	0	2159
Bay City	1849	398	0	0	2247
Benton Harbor	675	0	0	0	675
Canton Twp	426	0	0	0	426
Clinton Twp	637	0	0	0	637
Dearborn	2499	0	0	89	2588
Dearborn Heights	1193	0	0	0	1193
Detroit	51284	16612	1526	1819	71241
East Lansing	871	0	0	0	871
Farmington Hills	420	0	0	0	420
Flint	5569	1933	0	198	7700
Grand Rapids	4734	1671	0	168	6573
Holland	422	0	0	0	422
Jackson	1852	477	0	0	2329
Kalamazoo	2290	912	0	81	3283
Lansing	2413	1209	0	87	3709
Lincoln Park	936	0	0	0	936
Livonia	524	0	0	0	524
Midland	333	0	0	0	333
Muskegon	1342	514	0	0	1856
Muskegon Heights	573	0	0	0	573
Norton Shores	172	0	0	0	172
Pontiac	2053	845	0	0	2898
Portage	260	0	0	0	260
Port Huron	1111	438	0	0	1549
Redford	1025	0	0	0	1025
Rochester Hills	328	0	0	0	328
Roseville	546	0	0	0	546
Royal Oak	1525	0	0	0	1525
Saginaw	3290	1105	0	117	4512
St Clair Shores	1063	0	0	0	1063
Southfield	590	0	0	0	590
Sterling Heights	706	0	0	0	706
Taylor	792	0	0	0	792
Troy City	409	0	0	0	409
Warren	1138	437	0	0	1575
Waterford Township	481	0	0	0	481
Westland	1086	407	0	0	1493
Wyoming	546	0	0	0	546
Genesee County	2754	1132	0	98	3984
Kent County	1671	0	0	0	1671
Macomb County	1943	612	0	0	2555
Oakland County	4035	1329	0	143	5507
Wayne County	3667	1590	0	130	5387
MI State Program	43927	26844	677	2706	74154
<b>Subtotal</b>	<b>159030</b>	<b>59634</b>	<b>2203</b>	<b>5636</b>	<b>226503</b>

**Minnesota**

Bloomington	514	0	0	0	514
Duluth	3516	740	0	125	4381
Minneapolis	16937	3677	670	601	21885
Moorhead	454	0	0	0	454
Plymouth	311	0	0	0	311

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
Rochester	604	0	0	0	604
St Cloud	675	0	0	0	675
St Paul	9995	2321	0	354	12670
Anoka County	1841	0	0	0	1841
Dakota County	2001	2103	0	0	4104
Hennepin County	3482	1723	0	124	5329
Ramsey County	1431	0	0	0	1431
St Louis County	3085	693	0	110	3888
MN State Program	24986	9146	92	1160	35384
<b>Subtotal</b>	<b>69832</b>	<b>20403</b>	<b>762</b>	<b>2474</b>	<b>93471</b>

**Mississippi**

Biloxi	753	0	0	0	753
Gulfport	1010	0	0	0	1010
Hattiesburg	1038	455	0	0	1493
Jackson	3624	1429	0	129	5182
Moss Point	333	0	0	0	333
Pascagoula	430	0	0	0	430
MI State Program	37247	14337	769	1443	53796
<b>Subtotal</b>	<b>44435</b>	<b>16221</b>	<b>769</b>	<b>1572</b>	<b>62997</b>

**Missouri**

Columbia	1038	536	0	0	1574
Florissant	287	0	0	0	287
Independence	1049	488	0	0	1537
Joplin	951	0	0	0	951
Kansas City	11394	2824	813	404	15435
Lees Summit	348	0	0	0	348
St Charles	410	0	0	0	410
St Joseph	2351	524	0	83	2958
St Louis	27671	5038	944	982	34635
Springfield	1870	990	0	0	2860
St Louis County	6497	2511	0	230	9238
MO State Program	28697	14693	396	1225	45011
<b>Subtotal</b>	<b>82563</b>	<b>27604</b>	<b>2153</b>	<b>2924</b>	<b>115244</b>

**Montana**

Billings	896	451	0	0	1347
Great Falls	1028	420	0	0	1448
Missoula	684	0	0	0	684
MT State Program	7767	4037	0	363	12167
<b>Subtotal</b>	<b>10375</b>	<b>4908</b>	<b>0</b>	<b>363</b>	<b>15646</b>

**Nebraska**

Lincoln	2164	1057	0	77	3298
Omaha	6394	2462	0	227	9083
NE State Program	14835	4661	0	524	20020
<b>Subtotal</b>	<b>23393</b>	<b>8180</b>	<b>0</b>	<b>828</b>	<b>32401</b>

Nevada					
Henderson	811	0	0	0	811
Las Vegas	3999	0	1308	142	5449
North Las Vegas	1205	0	0	0	1205
Reno	1910	1242	0	0	3152
Sparks	557	0	0	0	557
Clark County	4549	3684	0	161	8394
Cnsrt-Lyon County	0	468	0	0	468
NE State Program	2842	3000	190	260	6292
<b>Subtotal</b>	<b>15873</b>	<b>8394</b>	<b>1498</b>	<b>563</b>	<b>26328</b>

**New Hampshire**

Dover	435	0	0	0	435
Manchester	2185	636	0	78	2899

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
Nashua	849	0	0	0	849
Portsmouth	708	0	0	0	708
Rochester	367	0	0	0	367
NH State Program	9903	4008	0	433	14344
<b>Subtotal</b>	<b>14447</b>	<b>4644</b>	<b>0</b>	<b>511</b>	<b>19602</b>

**New Jersey**

Asbury Park	505	0	0	0	505
Atlantic City	1941	506	0	0	2447
Bayonne	2245	0	0	80	2325
Bloomfield	1511	0	0	0	1511
Brick Township	411	0	0	0	411
Bridgeton	622	0	0	0	622
Camden	3720	1424	0	132	5276
Cherry Hill	434	0	0	0	434
Clifton	1863	0	0	0	1863
Dover Township	511	0	595	0	1106
East Orange	2036	915	0	0	2951
Edison	624	0	0	0	624
Elizabeth	2824	1303	0	100	4227
Gloucester Twp	329	0	0	0	329
Hamilton	641	0	0	0	641
Irvington	1338	567	0	0	1905
Jersey City	8683	2855	2271	308	14117
Long Branch	678	0	0	0	678
Middletown	356	0	0	0	356
Millville	383	0	0	0	383
Newark	11596	3965	5777	411	21749
New Brunswick	961	409	0	0	1370
North Bergen Township	1026	0	0	0	1026
Old Bridge Township	363	0	0	0	363
Parsippany-Troyhills	279	0	0	0	279
Passaic	1450	811	0	0	2261
Paterson	3296	1642	1160	117	6215
Perth Amboy	917	448	0	0	1365
Sayreville	197	0	0	0	197
Trenton	3834	880	0	136	4850
Union City	1630	0	0	0	1630
Union	837	0	0	0	837
Vineland	655	730	0	0	1385
Wayne Township	232	0	0	0	232
Woodbridge	686	0	671	0	1357
Bergen County	12532	2596	0	444	15572
Burlington County	2037	726	0	0	2763
Camden County	2828	1129	0	100	4057
Essex County	7396	1168	0	262	8826
Gloucester County	1823	706	0	0	2529
Hudson County	5024	3097	0	178	8299
Middlesex County	2000	1391	0	0	3391
Monmouth County	3697	1064	0	131	4892
Morris County	2591	778	0	92	3461
Ocean County	2356	1170	0	84	3610
Somerset County	1540	491	0	0	2031
Union County	6252	1279	0	222	7753
Cnsrt-Mercer County	0	531	0	0	531
Cnsrt-Atlantic County	0	555	0	0	555
NJ State Program	10924	7581	1430	1480	21415
<b>Subtotal</b>	<b>120614</b>	<b>40717</b>	<b>11904</b>	<b>4277</b>	<b>177512</b>

**New Mexico**

Albuquerque	5343	2155	0	190	7688
Las Cruces	1200	470	0	0	1670

APPENDIX 1: FISCAL YEAR 1999 CONPLAN ALLOCATIONS

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
Santa Fe	735	0	0	0	735
NM State Program	15462	6171	391	615	22639
<b>Subtotal</b>	<b>22740</b>	<b>8796</b>	<b>391</b>	<b>805</b>	<b>32732</b>
<b>New York</b>					
Albany	4487	984	0	159	5630
Amherst Town	698	981	0	0	1679
Auburn	1250	0	0	0	1250
Babylon Town	1538	592	0	0	2130
Binghamton	2953	610	0	105	3668
Buffalo	21171	5580	352	751	27854
Cheektowaga Town	862	0	0	0	862
Clay Town	352	0	0	0	352
Colonie Town	455	0	0	0	455
Dunkirk	689	0	0	0	689
Elmira	1695	475	0	0	2170
Glens Falls	645	0	0	0	645
Greece	512	0	0	0	512
Hamburg Town	481	0	0	0	481
Huntington Town	1112	0	0	0	1112
Irondequoit	1042	0	0	0	1042
Islip Town	2324	724	1362	82	4492
Jamestown	1654	435	0	0	2089
Middletown	670	0	0	0	670
Mount Vernon	2219	684	0	79	2982
Newburgh	1061	0	0	0	1061
New Rochelle	1984	464	0	0	2448
New York City	221885	104240	48668	7868	382661
Niagara Falls	3314	773	0	118	4205
Poughkeepsie	1322	0	0	0	1322
Rochester	11699	3535	542	415	16191
Rome	1363	0	0	0	1363
Saratoga Springs	448	0	0	0	448
Schenectady	3173	1402	0	113	4688
Syracuse	7568	2052	0	268	9888
Tonawanda Town	2040	0	0	0	2040
Troy	2479	0	0	88	2567
Union Town	1639	0	0	0	1639
Utica	3916	961	0	139	5016
West Seneca	300	0	0	0	300
White Plains	1210	0	0	0	1210
Yonkers	4403	1746	0	156	6305
Dutchess County	1736	859	0	0	2595
Erie County	3343	1166	0	119	4628
Monroe County	2026	1113	0	0	3139
Nassau County	17536	2961	0	622	21119
Onondaga County	2222	730	0	79	3031
Orange County	1970	1171	0	0	3141
Rockland County	2231	834	0	79	3144
Suffolk County	4185	1588	0	148	5921
Westchester County	6603	1496	0	234	8333
Cnsrt-Jefferson County	0	1262	0	0	1262
NY State Program	54655	29162	2218	3022	89057
<b>Subtotal</b>	<b>413120</b>	<b>168580</b>	<b>53142</b>	<b>14644</b>	<b>649486</b>
<b>North Carolina</b>					
Asheville	1547	1140	0	0	2687
Burlington	428	0	0	0	428
Chapel Hill	434	0	0	0	434
Charlotte	4556	2082	397	162	7197
Concord	332	761C	0	0	1093
Durham	1759	954C	0	0	2713

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
Fayetteville	1123	581	0	0	1704
Gastonia	697	517	0	0	1214
Goldsboro	596	339	0	0	935
Greensboro	1965	1766	0	0	3731
Greenville	836	734	0	0	1570
Hickory	301	0	0	0	301
High Point	809	0	0	0	809
Jacksonville	537	0	0	0	537
Kannapolis	515	0	0	0	515
Lenoir	201	873	0	0	1074
Morganton	139	0	0	0	139
Raleigh	2336	1074	386	83	3879
Rocky Mount	760	792	0	0	1552
Salisbury	413	0	0	0	413
Wilmington	912	560	0	0	1472
Winston Salem	1844	1152	0	0	2996
Cumberland County	2255	844	0	80	3179
Wake County	1699	452	0	0	2151
Cnsrt-Surry County	0	530	0	0	530
Cnsrt-Orange County	0	437	0	0	437
NC State Program	45107	16105	1212	2227	64651
<b>Subtotal</b>	<b>72101</b>	<b>31693</b>	<b>1995</b>	<b>2552</b>	<b>108341</b>
<b>North Dakota</b>					
Bismarck	454	0	0	0	454
Fargo	849	0	0	0	849
Grand Forks	562	0	0	0	562
ND State Program	6207	3629	0	285	10121
<b>Subtotal</b>	<b>8072</b>	<b>3629</b>	<b>0</b>	<b>285</b>	<b>11986</b>
<b>Ohio</b>					
Akron	8461	2242	0	300	11003
Alliance	849	0	0	0	849
Barberton	943	0	0	0	943
Bowling Green	416	0	0	0	416
Canton	3665	889	0	130	4684
Cincinnati	16672	4796	395	591	22454
Cleveland	30433	8006	670	1079	40188
Cleveland Heights	1908	0	0	0	1908
Columbus	8594	5022	458	305	14379
Dayton	8268	2334	0	293	10895
East Cleveland	1299	562	0	0	1861
Elyria	695	0	0	0	695
Euclid	1201	0	0	0	1201
Fairborn	433	0	0	0	433
Hamilton City	1831	591	0	0	2422
Kent	435	0	0	0	435
Kettering	492	0	0	0	492
Lakewood	2560	0	0	91	2651
Lancaster	665	0	0	0	665
Lima	1480	444	0	0	1924
Lorain	1522	663	0	0	2185
Mansfield	1087	475	0	0	1562
Marietta	538	0	0	0	538
Massillon	923	0	0	0	923
Mentor	245	0	0	0	245
Middletown	787	0	0	0	787
Newark	1019	0	0	0	1019
Parma	974	0	0	0	974
Springfield	2507	747	0	89	3343
Steubenville	1005	0	0	0	1005
Toledo	9544	3078	0	338	12960

LOCATION	CDB6	HOME	HOPWA	ESG	TOTAL
Warren	1609	986	0	0	2595
Youngstown	5548	1232	0	197	6977
Butler County	1475	0	0	0	1475
Cuyahoga County	3280	2497	0	115	5892
Franklin County	2196	783	0	78	3057
Hamilton County	3483	1456	0	124	5063
Lake County	1527	498	0	0	2025
Montgomery County	2512	1238	0	89	3839
Stark County	1668	1111	0	0	2779
Summit County	1675	608	0	0	2283
OH State Program	54624	29624	822	2934	88004
<b>Subtotal</b>	<b>191048</b>	<b>69882</b>	<b>2345</b>	<b>6753</b>	<b>270028</b>

<b>Oklahoma</b>					
Broken Arrow	484	0	0	0	484
Edmond	452	0	0	0	452
Enid	715	0	0	0	715
Lawton	1132	511	0	0	1643
Midwest City	598	0	0	0	598
Norman	998	444	0	0	1442
Oklahoma City	6322	2598	0	224	9144
Shawnee	541	0	0	0	541
Tulsa	4729	2078	0	168	6975
Cnsrt-Tulsa County	0	1030	0	0	1030
OK State Program	20668	10956	723	903	33250
<b>Subtotal</b>	<b>36639</b>	<b>17617</b>	<b>723</b>	<b>1295</b>	<b>56274</b>

<b>Oregon</b>					
Ashland	221	0	0	0	221
Beaverton	476	0	0	0	476
Eugene	1543	1451	0	0	2994
Gresham	666	0	0	0	666
Medford	631	0	0	0	631
Portland	12157	4276	803	431	17667
Salem	1403	849	0	0	2252
Springfield	680	0	0	0	680
Clackamas County	2448	869	0	87	3404
Multnomah County	378	0	0	0	378
Washington County	2355	1092	0	84	3531
OR State Program	15598	9766	0	764	26128
<b>Subtotal</b>	<b>38556</b>	<b>18303</b>	<b>803</b>	<b>1366</b>	<b>59028</b>

<b>Pennsylvania</b>					
Abington	941	0	0	0	941
Allentown	3222	789	0	114	4125
Altoona	2544	499	0	90	3133
Bensalem Township	425	0	0	0	425
Bethlehem	1948	517	0	0	2465
Bristol Township	675	0	0	0	675
Carlisle	447	0	0	0	447
Chester	1914	461	0	0	2375
Easton	1160	0	0	0	1160
Erie	4431	1195	0	157	5783
Harrisburg	2809	724	0	100	3633
Haverford	1110	0	0	0	1110
Hazleton	1150	0	0	0	1150
Johnstown	2110	387	0	75	2572
Lancaster	2268	665	0	80	3013
Lebanon	1020	0	0	0	1020
Lower Merion	1396	0	0	0	1396
McKeesport	1619	0	0	0	1619
Millcreek Township	309	0	0	0	309
Norristown	1176	0	0	0	1176

LOCATION	CDB6	HOME	HOPWA	ESG	TOTAL
Penn Hills	736	0	0	0	736
Philadelphia	68713	14601	3428	2437	89179
Pittsburgh	21309	3957	491	756	26513
Reading	3932	836	0	139	4907
Scranton	4134	699	0	147	4980
Sharon	813	0	0	0	813
State College	963	388	0	0	1351
Upper Darby	2400	0	0	85	2485
Wilkes-Barre	2357	398	0	84	2839
Williamsport	1655	428	0	0	2083
York	2064	519	0	0	2583
Allegheny County	18686	4365	0	663	23714
Beaver County	4669	1144	0	166	5979
Berks County	3131	526	0	111	3768
Bucks County	2641	1060	0	94	3795
Chester County	3206	912	0	114	4232
Delaware County	4586	1114	0	163	5863
Lancaster County	3814	1064	0	135	5013
Luzerne County	5979	1030	0	212	7221
Montgomery County	4100	1159	0	145	5404
Washington County	5322	1099	0	189	6610
Westmoreland County	4901	1762	0	174	6837
York County	2884	666	0	102	3652
PA State Program	57736	25569	1135	2803	87243
<b>Subtotal</b>	<b>263405</b>	<b>68533</b>	<b>5054</b>	<b>9335</b>	<b>346327</b>

<b>Rhode Island</b>					
Cranston	1272	0	0	0	1272
East Providence	866	0	0	0	866
Pawtucket	2511	580	0	89	3180
Providence	7366	2098	424	261	10149
Warwick	915	0	0	0	915
Woonsocket	1545	495	0	55	2095
RI State Program	5625	4017	0	307	9949
<b>Subtotal</b>	<b>20100</b>	<b>7190</b>	<b>424</b>	<b>712</b>	<b>28426</b>

<b>South Carolina</b>					
Aiken	265	0	0	0	265
Anderson	934	0	0	0	934
Charleston	1684	695	0	0	2379
Columbia	1483	741	0	0	2224
Florence	512	0	0	0	512
Greenville	1368	395	0	0	1763
Myrtle Beach	265	0	0	0	265
Rock Hill	599	0	0	0	599
Spartanburg	912	415	0	0	1327
Sumter	603	0	0	0	603
Charleston County	2835	1032	0	101	3968
Greenville County	2569	884	0	91	3544
Spartanburg County	1548	0	0	0	1548
Cnsrt-Sumter County	0	1033	0	0	1033
SC State Program	29192	11420	1657	1392	43661
<b>Subtotal</b>	<b>44769</b>	<b>16615</b>	<b>1657</b>	<b>1584</b>	<b>64625</b>

<b>South Dakota</b>					
Rapid City	661	0	0	0	661
Sioux Falls	979	506	0	0	1485
SD State Program	8103	3320	0	344	11767
<b>Subtotal</b>	<b>9743</b>	<b>3826</b>	<b>0</b>	<b>344</b>	<b>13913</b>

<b>Tennessee</b>					
Bristol	246	0	0	0	246
Chattanooga	2467	1216	0	88	3771

APPENDIX 1: FISCAL YEAR 1999 CONPLAN ALLOCATIONS

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL	LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
Clarksville	929	391	0	0	1320	San Benito	679	0	0	0	679
Jackson	753	377	0	0	1130	San Marcos	703	0	0	0	703
Johnson City	629	0	0	0	629	Sherman	421	0	0	0	421
Kingsport	516	0	0	0	516	Temple	756	0	0	0	756
Knoxville	2485	1365	0	88	3938	Texarkana	565	0	0	0	565
Memphis	11133	5065	538	395	17131	Texas City	633	0	0	0	633
Murfreesboro	581	0	0	0	581	Tyler	1277	561	0	0	1838
Nashville-Davidson	5872	2781	479	208	9340	Victoria	977	0	0	0	977
Oak Ridge	263	0	0	0	263	Waco	2204	967	0	78	3249
Knox County	1381	419	0	0	1800	Wichita Falls	1795	561	0	0	2356
Shelby County	1598	462	0	0	2060	Bexar County	2252	559	0	80	2891
TN State Program	29782	14589	525	1297	46193	Brazoria County	2010	516	0	0	2526
Subtotal	58635	26665	1542	2076	88918	Dallas County	1911	487	0	0	2398
<b>Texas</b>						Fort Bend County	2121	463	0	0	2584
Abilene	1442	534	0	0	1976	Harris County	11372	2891	0	403	14666
Amarillo	2407	926	0	85	3418	Hidalgo County	8763	1906	0	311	10980
Arlington	2860	1007	0	101	3968	Montgomery County	1763	0	0	0	1763
Austin	8105	3137	767	288	12297	Tarrant County	3529	1087	0	125	4741
Baytown City	1091	0	0	0	1091	TX State Program	84441	37060	2086	4721	128308
Beaumont	2317	836	0	82	3235	Subtotal	292803	99630	13284	10377	416094
Brownsville	4083	1153	0	145	5381	<b>Utah</b>					
Bryan	1054	400	0	0	1454	Clearfield	332	0	0	0	332
Carrollton	741	0	0	0	741	Layton	418	0	0	0	418
College Station	1186	535	0	0	1721	Ogden	1614	485	0	0	2099
Conroe	529	0	0	0	529	Orem	753	0	0	0	753
Corpus Christi	4929	1787	0	175	6891	Provo	2012	1532	0	0	3544
Dallas	19161	6965	2505	680	29311	Salt Lake City	4840	1209	0	172	6221
Denison	470	0	0	0	470	Sandy City	562	0	0	0	562
Denton	1066	520	0	0	1586	Taylorville	467	0	0	0	467
Edinburg	920	0	0	0	920	West Jordan	461	0	0	0	461
El Paso	12396	4252	0	440	17088	West Valley	1144	0	0	0	1144
Fort Worth	7677	2744	655	272	11348	Salt Lake County	3148	1704	0	112	4964
Galveston	1822	607	0	0	2429	UT State Program	7475	3000	368	540	11383
Garland	2003	595	0	0	2598	Subtotal	23226	7930	368	824	32348
Grand Prairie	1345	414	0	0	1759	<b>Vermont</b>					
Harlingen	1338	403	0	0	1741	Burlington	1037	0	0	0	1037
Houston	35018	11821	6466	1242	54547	VT State Program	8518	3635	0	338	12491
Irving	2238	797	0	79	3114	Subtotal	9555	3635	0	338	13528
Killeen	1037	397	0	0	1434	<b>Virginia</b>					
Laredo	4299	1354	0	153	5806	Alexandria	1213	602	0	0	1815
Lewisville	476	0	0	0	476	Bristol	337	0	0	0	337
Longview	1034	414	0	0	1448	Charlottesville	681	750	0	0	1431
Lubbock	3183	1163	0	113	4459	Chesapeake	1536	558	0	0	2094
McAllen	2569	689	0	91	3349	Colonial Heights	110	0	0	0	110
Marshall	529	0	0	0	529	Danville	1200	478	0	0	1678
Mesquite	1038	0	0	0	1038	Fredericksburg	245	0	0	0	245
Midland	1314	0	0	0	1314	Hampton	1382	686	0	0	2068
Mission	980	0	0	0	980	Hopewell	283	0	0	0	283
Missouri City	310	0	0	0	310	Lynchburg	951	419	0	0	1370
New Braunfels	438	0	0	0	438	Newport News	2147	1157	0	76	3380
North Richland Hills	366	0	0	0	366	Norfolk	6531	2074	0	232	8837
Odessa	1632	447	0	0	2079	Petersburg	742	0	0	0	742
Orange	548	0	0	0	548	Portsmouth	2193	928	0	78	3199
Pasadena	2046	618	0	0	2664	Richmond	5950	1817	492	211	8470
Pharr	1318	0	0	0	1318	Roanoke	2108	677	0	75	2860
Plano	1019	0	0	0	1019	Suffolk	754	534	0	0	1288
Port Arthur	1851	509	0	0	2360	Virginia Beach	3063	1165	702	109	5039
Richardson	547	0	0	0	547	Arlington County	2303	983	0	82	3368
Round Rock	413	0	0	0	413	Chesterfield County	1381	404	0	0	1785
San Angelo	1386	482	0	0	1868	Fairfax County	6118	1868	0	217	8203
San Antonio	20100	7066	805	713	28684						

LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL	LOCATION	CDBG	HOME	HOPWA	ESG	TOTAL
Henrico County	1520	645	0	0	2165	Oshkosh	1044	0	0	0	1044
Prince William County	1674	544	0	0	2218	Racine	2543	898	0	90	3531
VA State Program	23173	11812	463	1317	36765	Sheboygan	1201	0	0	0	1201
Subtotal	67595	28101	1657	2397	99750	Superior	1106	0	0	0	1106
<b>Washington</b>						Waukesha	491	0	0	0	491
Auburn	392	0	0	0	392	Wausau	840	0	0	0	840
Bellevue	698	0	0	0	698	Wauwatosa	1332	0	0	0	1332
Bellingham	891	417	0	0	1308	West Allis	1571	0	0	0	1571
Bremerton	580	0	0	0	580	Dane County	1114	0	0	0	1114
Everett	932	0	0	0	932	Milwaukee County	1740	1056	0	0	2796
Federal Way	575	0	0	0	575	Waukesha County	1127	793	0	0	1920
Kennewick	585	0	0	0	585	WI State Program	32713	14495	325	1824	49357
Olympia	412	0	0	0	412	Subtotal	78619	29401	718	2787	111525
Pasco	621	0	0	0	621	<b>Wyoming</b>					
Richland	289	645	0	0	934	Casper	512	0	0	0	512
Seattle	15029	3897	1401	533	20860	Cheyenne	589	0	0	0	589
Spokane	4512	1619	0	160	6291	WY State Program	3390	3500	0	159	7049
Tacoma	3344	1589	0	119	5052	Subtotal	4491	3500	0	159	8150
Vancouver	755	0	0	0	755	<b>Puerto Rico</b>					
Yakima	1015	547	0	0	1562	Aguadilla Municipio	2516	493	0	89	3098
Clark County	1837	1089	0	0	2926	Arecibo Municipio	3905	611	0	139	4655
King County	6490	3255	0	230	9975	Bayamon Municipio	6575	1452	0	233	8260
Kitsap County	1427	963	0	0	2390	Caguas Municipio	4780	889	0	170	5839
Pierce County	4359	1677	0	155	6191	Canovanas Municipio	1732	0	0	0	1732
Snohomish County	3371	1645	0	120	5136	Carolina Municipio	5283	1305	0	187	6775
Spokane County	1906	696	0	0	2602	Cayey Municipio	1940	0	0	0	1940
Cnsrt-Longview	0	468	0	0	468	Fajardo Municipio	1352	0	0	0	1352
WA State Program	15539	9554	487	1009	26589	Guaynabo Municipio	2707	570	0	96	3373
Subtotal	65559	28061	1888	2326	97834	Humacao Municipio	2178	0	0	77	2255
<b>West Virginia</b>						Manati Municipio	1657	0	0	0	1657
Charleston	2423	918	0	86	3427	Mayaguez Municipio	3915	1036	0	139	5090
Huntington	2689	1018	0	95	3802	Ponce Municipio	7926	1378	0	281	9585
Parkersburg	1322	427	0	0	1749	Rio Grande Municipio	1840	0	0	0	1840
Weirton	590	0	0	0	590	San Juan Municipio	14371	5624	5891	510	26396
Wheeling	1903	601	0	0	2504	Toa Alta Municipio	1792	0	0	0	1792
WV State Program	20777	8704	0	870	30351	Toa Baja Municipio	3096	404	0	110	3610
Subtotal	29704	11668	0	1051	42423	Trujillo Alto Municipio	2037	0	0	0	2037
<b>Wisconsin</b>						VegaBaja Municipio	2363	0	0	84	2447
Appleton	720	0	0	0	720	PR State Program	58762	13297	1841	2515	76415
Beloit	810	0	0	0	810	Subtotal	130727	27059	7732	4630	170148
Eau Claire	905	480	0	0	1385	<b>Insular Areas</b>					
Green Bay	1206	710	0	0	1916	American Samoa	1005	288	0	43	1336
Janesville	673	0	0	0	673	Guam	2870	1335	0	123	4328
Kenosha	1339	589	0	0	1928	Northern Marianas	931	368	0	40	1339
La Crosse	1282	449	0	0	1731	Virgin Islands	2194	1209	0	94	3497
Madison	2516	1479	0	89	4084	Subtotal	7000	3200	0	300	10500
Milwaukee	22092	8452	393	784	31721	<b>*Total*</b>	<b>4232700</b>	<b>1553500</b>	<b>200475</b>	<b>150000</b>	<b>6136675</b>
Neenah	254	0	0	0	254						

## APPENDIX 2

# SAMPLE CITIZEN PARTICIPATION PLAN

This sample is based on the current CDBG and CHAS laws and regulations for formula jurisdictions. It is also enriched by the experiences of low-income people over the last 23 years from cities large and small across the country.

Text in regular type face is rooted in the laws or regulations. Underlined text consists of suggestions that go beyond what is minimally required by law or regulation, but which can be very helpful in preventing problems and in fostering genuine public participation and accountability.

### INTRODUCTION

The City of \_\_\_\_\_ is required by law to have a detailed Citizen Participation Plan which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of CDBG, HOME, ESG and HOPWA money. This Citizen Participation Plan must be available to the public.

### Encouraging Public Participation

The law requires that our Citizen Participation Plan both provide for and encourage public participation, emphasizing involvement by low and moderate income people—especially those living in low and moderate income neighborhoods. Also, the U.S. Department of Housing and Urban Development (HUD) expects \_\_\_\_\_ (City) \_\_\_\_\_ to take whatever actions are appropriate to encourage participation of minorities, people who do not speak English, and people with disabilities.

Copies of this Citizen Participation Plan, as well as summaries of basic information about CDBG, HOME, ESG, HOPWA, and the Consolidated Planning process are available in the languages of residents who comprise a significant portion of the low and moderate income population. Currently, \_\_\_\_\_ (City) \_\_\_\_\_ has materials in Spanish, Mandarin, and Vietnamese. Residents needing materials in other languages are encouraged to contact City staff.

### The Role of Low Income People

The law declares that the primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing: decent housing, a suitable living environment, and growing economic opportunities—all principally for low and moderate income people.

Because the amount of federal CDBG, HOME, ESG, and HOPWA money \_\_\_\_\_ (City) \_\_\_\_\_ gets each year is mostly based upon the severity of both poverty and substandard housing conditions in \_\_\_\_\_ (City) \_\_\_\_\_, it is necessary that public participation genuinely involve low income residents who experience these conditions.

Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs.
- Setting priorities among these needs, deciding how much money should be allocated to each high-priority need, and suggesting the types of programs to meet high-priority needs.
- Overseeing the way in which programs are carried out.

### The Various Stages of the Consolidated Plan Process

The policies and procedures in this Citizen Participation Plan relate to several stages of action mentioned in law or regulation. In general, these stages or events include:

1. Identification of housing and community development **needs**.
2. Preparation of a draft use of funds for the upcoming year, called the **proposed Annual Action Plan**. Sometimes there might also be the development of a proposed new Five-Year Strategic Plan.
3. Formal approval by elected officials of a final Annual Action Plan or Five-Year Strategic Plan.

4. On occasion during the year, it might be necessary to change the use of the money already budgeted in an Annual Action Plan, or to change the priorities established in the Five- Year Strategic Plan. In that case, a formal **Substantial Amendment** will be proposed, considered, and acted upon.
5. After a "program year" is complete, an **Annual Performance Report** must be drafted for public review and comment and then sent to HUD.

### The Program Year

The "program year" chosen by \_\_\_\_ (City) \_\_\_\_ is Month x through Month y.

## PUBLIC NOTICE

### Items Covered by the Public Notice Requirement

There shall be advanced public notice once a federally required document is available, such as the Proposed Annual Action Plan or Five-Year Consolidated Plan, any proposed Substantial Amendment to the Action Plan or Consolidated Plan, and the Annual Performance Report.

In addition, there shall be advanced public notice of all public hearings and all public meetings such as Community Advisory Committee meetings or City Council Subcommittee meetings relating to the funds or planning process covered by this Citizen Participation Plan.

### "Adequate" Public Notice

Adequate advance notice is "timely"; it is given with enough lead time for the public to take informed action. The amount of lead time can vary, depending on the event. Specific amounts of time are given for different events later in this Citizen Participation Plan. The content of notices will give residents a clear understanding of the event being announced.

### Forms of Public Notice

1. a. Public notices will be published in the "Major Newspaper(s) of the City" as display advertisements in a non-legal section of the newspaper(s). [Editorial Note: Some jurisdictions might be required by local law to also place a formal notice in the legal section of the newspaper.] [Editorial Note: Technically, the regulations only require non-legal section notice for public hearings, but the spirit of "adequate notice" and "encouraging" public participation in the regulations suggests that "small print notices" buried in the legal pages of the newspaper would not be "adequate" for notices related to other (nonpublic hearing) parts of the Consolidated Plan process.]
  - b. In addition, press releases will be sent to the newspaper(s).
2. Display ads and press releases will also be placed in: "Neighborhood Newspaper X," "Neighborhood Newspaper Y," "The African-American Herald," "El Tiempo," and "The Asian Argus."
3. Public Service Announcements and press releases will be distributed to local radio and television stations.
4. Notice will also be given through letters to neighborhood organizations, public housing resident groups, religious organizations in lower income neighborhoods, and agencies providing services to lower income people.
5. Notice will be sent to any person or organization requesting to be on a mailing list.

### PUBLIC ACCESS TO INFORMATION

As required by law, \_\_\_\_ (City) \_\_\_\_ will provide the public with reasonable and timely access to information and records relating to the data or content of the Consolidated Plan, as well as the proposed, actual, and past use of funds covered by this Citizen Participation Plan. Regarding the past use of funds, the law requires reasonable public access to records about any uses of these funds during the previous five years.

Also, as required by law, \_\_\_\_ (City) \_\_\_\_ will provide the public with reasonable and timely access to local meetings relating to the proposed or actual use of funds (such as Community Advisory Committee meetings, Planning Commission meetings, City Council subcommittee meetings, etc.).

### Standard Documents

Standard documents include:

- The proposed and final Annual Action Plans.
- The proposed and final Five-Year Strategic Plan (the "Consolidated Plan").
- Proposed and final Substantial Amendments to either an Annual Action Plan or the Five-Year Strategic Plan.
- Annual Performance Reports.
- The Citizen Participation Plan.

### Availability of Standard Documents

In the spirit of encouraging public participation, copies of standard documents will be provided to the public at no cost and within two working days of a request.

These materials will be available in a form accessible to persons with disabilities, when requested.

### Places Where Standard Documents Are Available

Standard documents will be available at: the Central Library and the Library Branches in \_\_\_(names of low income neighborhoods) the offices of Neighborhood Organization x, Neighborhood Organization y, and Neighborhood Organization z; as well as the offices of the City Department that administers CDBG.

## PUBLIC HEARINGS

Public hearings are required by law in order to obtain the public's views and to provide the public with the City's responses to public questions and proposals. The law requires public hearings at all stages of the process, including at least a hearing about community needs, a public hearing to review proposed uses of funds, and a public hearing to assess how funds were spent during the previous program year. (More about these specific hearings is in the sections of this Citizen Participation Plan relating to each of the "stages.")

### Access to Public Hearings

Public hearings will be held only after there has been **adequate notice** as described in the Public Notice part of this Citizen Participation Plan, including a display advertisement in the non-legal section of the newspaper 14 days prior to the public hearing.

Public hearings will be held at x:00, a **time** convenient to most people who might benefit from the use of funds. [Editorial Note. Generally this time should be an evening hour that gives people who work typical jobs a chance to get off of work, perhaps deal with child care, and then get to the location of the hearing. For some, an occasional weekend time is often welcome. Hearings at times such as 9:00 a.m. or 3:00 p.m. are not good; it is difficult for many members of the public to make daytime meetings.]

Public hearings will be held at **places** accessible by bus and otherwise convenient and not **intimidating** to most people who might benefit from the use of funds. Public hearings will be held at Community Center x, School y, and Library z. The public hearing to approve the final Annual Action Plan or final Five-Year Strategy will be conducted at City Hall.

### Public Hearings and Populations with Unique Needs

All public hearings will be held at locations accessible to people with disabilities, and provisions will be made for people with disabilities when requests are made at least five working days prior to a hearing. Translators will be provided for people who do not speak English when requests are made at least five working days prior to a hearing.

### The Conduct of Public Hearings

To ensure that public hearings are meaningful to residents, each public hearing will be conducted in the presence of the Mayor and City Council. Also, each resident choosing to speak will be allowed a minimum of five? seven? ten? minutes to make a verbal presentation. [Editorial Note. In some cases it might be ok if public hearings about "needs" are not held with elected officials present; you decide what is needed in your community.]

## THE STAGES IN THE PROCESS

### A. Identifying Needs

Because the housing and community development needs of low and moderate income people are so great and so diverse, priorities must be set in order to decide which needs should get more attention and more resources than other needs. This is the basic reason the Consolidated Plan exists.

The laws and regulations require a public hearing each year to obtain residents' opinions about needs, and what priority those needs have. In order to encourage public involvement, 3? 5? n? public hearings will be held in different neighborhoods [accessible by bus?] to determine the specific needs and priorities identified by low and moderate income people. [Editorial Note. As indicated above, it might be ok if these "needs" hearings are conducted with city staff, not elected officials. Perhaps one "needs" hearing should be held in front of at least a subcommittee of the City Council if not the full City Council.]

Public hearings about needs will be completed 30 days? 45 days? 60 days? before a draft Annual Action Plan is published for comment, so that the needs identified can be considered by the City and addressed in the draft Annual Action Plan.

### B. The "Proposed" Annual Action Plan (and/or Five-Year Strategy)

The law providing the funds covered by this Citizen Participation Plan calls for improved accountability of jurisdictions to the public. In that spirit and in compliance with the terms of the law, \_\_\_\_(City)\_\_\_\_\_ will use the following procedures.

#### General Information

At the beginning of this stage, \_\_\_\_(City)\_\_\_\_\_ will provide the public with an estimate of the amount of CDBG, HOME, ESG, and HOPWA funds it expects to receive in the upcoming year, along with a description of the range of types of activities that can be funded with these resources. Also, the public will be given an estimate of the amount of these funds which will be used in ways that will benefit low and moderate income people.

The plans of \_\_\_\_(City)\_\_\_\_\_ to minimize the extent to which low and moderate income people will have to leave their homes as a result of the use of these federal dollars (called "displacement") will also be available at this time. This "anti-displacement plan" will also describe how \_\_\_\_ (City)\_\_\_\_\_ will compensate people who are actually displaced as a result of the use of these funds, specifying the type and amount of compensation.

#### Technical Assistance

City staff will work with organizations and individuals representative of low and moderate income people who are interested in submitting a proposal to obtain funding for an activity. All potential applicants for funding are encouraged to contact City staff for technical assistance before completing a proposal form.

#### Availability of a Proposed Annual Action Plan

Thirty days? forty-five days? sixty days? after the last public hearing about housing and community development needs, \_\_\_\_ (City)\_\_\_\_\_ will notify the public that a Proposed Annual Action Plan is available. The means of "notice" described earlier in the section on "Public Notice" will be used.

Also, the date the Proposed Annual Action Plan is available to the public will be at least 60 days? 75 days? 90 days? prior to the date a Final Annual Action Plan is approved by the Mayor and City Council so that low and moderate income people will have a reasonable opportunity to examine it and to submit comments. [Editorial Note: The regulations only require a 30-day period.]

Copies of the Proposed Annual Action Plan will be made available to the public for free and without delay. In addition, copies will be available at the locations specified above in the section, "Public Access to Information." A summary of the Proposed Annual Action Plan will also be written and provided free of charge to those requesting it.

So that low and moderate income people can determine the degree to which they might be affected, they will be provided complete copies of the Proposed Annual Action Plan, containing: all HUD-required sections, the HUD-required Priorities Table, and a written description of all proposed uses of CDBG, HOME, ESG, and HOPWA. At a minimum, this description shall include the type of activity, its location, and the amount of federal money to be allocated to it.

**Public Hearing and Further Action**

A public hearing [Editorial Note: Should there be more than one?] about the Proposed Annual Action Plan will be conducted by the Mayor and City Council 30 days? 45 days? 60 days? after it is available to the public. In addition, this public hearing will be held so that there are another 30 days? 15 days? before a Final Annual Action Plan is approved by the Mayor and City Council so that the elected officials can consider the public's comments from the public hearing.

In preparing a Final Annual Action Plan, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Annual Action Plan will have a section that presents all comments and explains why any comments were not accepted.

**C. The "Final" Annual Action Plan (and/or Five-Year Strategy)**

Copies of the Final Annual Action Plan and a summary of it will be made available to the public for free and within two days of a request. In addition, copies will be available at the locations specified above in the section, "Public Access to Information."

**D. "Amendments" to the Annual Action Plan (and/or Five-Year Strategy)**

The Final Annual Action Plan will be amended any time there is: a change in one of the Priorities presented on the HUD-required Priority Table; a change in the use of money to an activity not mentioned in the Final Annual Action Plan; or, a change in the purpose, location, scope, or beneficiaries of an activity (described more fully later). The public will be notified whenever there is an amendment.

**"Substantial" Amendments**

The following will be considered "substantial" amendments:

1. A change in the use of CDBG money from one activity to another.
2. A change in the use of HOME, ESG, or HOPWA money from one activity to another.
3. The elimination of an activity originally described in the Annual Action Plan.
4. The addition of an activity not originally described in the Annual Action Plan.
5. A change in the purpose of an activity, such as a change in the type of activity or its ultimate objective— for example, a change in a construction project from housing to commercial.
6. A meaningful change in the location of an activity.
7. A change in the type or characteristics of people benefiting from an activity. Among the "characteristics" are:
  - a. The HUD-recognized income levels of: 0-30 percent of area median income; between 31 percent and 50 percent of AMI, and between 51 percent and 80 percent of AMI.
  - b. Race or ethnicity.
  - c. Renter or homeowner
  - d. Single households, small ones (two to four persons), large ones (five or more persons).
8. A 10 percent? 15 percent? 20 percent? decrease in the number of low or moderate income people benefiting from an activity.
9. A change in the scope of an activity, such that there is a 10 percent? 15 percent? 20 percent? increase or decrease in the amount of money allocated to the activity.

**Public Notice and Public Hearing for Substantial Amendments**

There must be reasonable notice of a proposed Substantial Amendment so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following procedures specifically for Substantial Amendments:

1. There will be 30 days advance notice of and availability of a proposed Substantial Amendment before there is a public hearing about it.

2. A detailed written description of the proposed Substantial Amendment will be made available to the public at no cost within two working days of a request. Also, copies will be available at the locations indicated earlier in this Citizen Participation Plan under "Public Access to Information."
3. There will be a public hearing regarding the proposed Substantial Amendment conducted by the Mayor and City Council. This public hearing will not take place until the public has had 30 days to review the proposed Substantial Amendment.
4. The public hearing will be held no sooner than two weeks prior to submission to HUD.
5. In preparing a Final Substantial Amendment, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Substantial Amendment will have a section that presents **all** comments and explains why any comments were not accepted.

### **E. The Annual Performance Report**

Every year, \_\_\_\_\_(City)\_\_\_\_\_ must send into HUD an Annual Performance Report within 90 days of the close of the program year. In general, the Annual Performance Report must describe how funds were actually used and the extent to which these funds were used for activities that benefited low and moderate income people.

#### **Public Notice and Public Hearing for Annual Performance Report**

There must be reasonable notice that an Annual Performance Report is available so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following procedures specifically for Annual Performance Reports:

1. There will be 30 days? 45 days? 60 days? advance notice of and availability of an Annual Performance Report before there is a public hearing about it.
2. A complete copy of the Annual Performance Report will be made available to the public at no cost within two working days of a request. Copies will be available at the locations indicated earlier in this Citizen Participation Plan under "Public Access to Information."
3. There will be a public hearing regarding the Annual Performance Report. [Editorial Note: Although the law clearly calls for a public hearing at this stage, HUD's regs do not explicitly require one at this point. However, in the spirit of "enhanced public accountability" (also in the law), a public hearing at this stage is very important.]
4. This public hearing will be conducted by the Mayor and City Council, in the interest of public accountability. It will not take place until the public has had 30 days? 45 days? 60 days? to review the Annual Performance Report.
5. In preparing an Annual Performance Report for submission to HUD, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing. The Annual Performance Report sent to HUD will have a section that presents **all** comments and explains why any comments were not accepted.

#### **Contents of the Annual Performance Report**

The Annual Performance Report presented to the public will contain at least as much detail as was required by HUD for CDBG Grantee Performance Reports. The Annual Performance Report will have an accounting for each activity in any Action Plan, until an activity is officially "closed-out" with HUD by the jurisdiction. For **each activity** the details presented will include, but not be limited to:

1. Activity Number from the Action Plan.
2. Name of the Activity plus its HUD "Activity Title" with regulation reference.
3. A description of the activity that is in enough detail for the public to have a clear understanding of the nature of the activity.

4. The name of the entity carrying out the activity.
5. The location of the activity.
  - a. Generally, this will be a street address or some other information showing specifically where the activity was (or is) being carried out.
  - b. For public facility activities such as street reconstruction not located at a specific street address, the beginning and ending points of the activity will be indicated.
  - c. For activities claiming to meet the "areawide benefit test," the location will also include the census tracts and/or block groups making up the service area of the activity. Also, the percentage of low/mod income persons in the service area will be indicated.
  - d. For multi-family housing activities, the address of each building and the number of units in the building both before and after assistance will be given.
6. The description of economic development activities will include the amount of the loan, the interest rate, and the length of the loan. It will also indicate the number of permanent, full-time jobs to be created or retained, with the number of such jobs to be held by or available to low/mod income people indicated in parentheses. The same information will be provided for part-time jobs, stating the number of hours per week the part-time jobs offer.
7. "Float Loan Funded" activities and "Section 108 Loan Guaranteed" activities should be clearly identified as such.
8. The date the activity was initially funded.
9. The "national objective" the activity claims to meet.
10. The status of an activity, such as whether it is completed, underway, or canceled.
11. The amount of CPD dollars "budgeted" and the amount "spent." The amount "spent" shall be given for the year, and separately for the life of the activity to date.
12. For public service activities, the amount of money which meets HUD's definition of "unliquidated obligation" will be reported.
13. If "program income" dollars and/or "revolving loan fund" dollars are being used for an activity, this will be indicated.
14. The accomplishments for the activity will be a description of what was actually done, including numerical measures when appropriate, such as number of units of housing rehabbed and number of individuals or households served. For economic development activities, the report will show the total number of jobs created or retained, plus the number of these held by or available to low/mod income people. For part-time jobs, the report will include the number of hours worked per week, and separately indicate the total number of "full-time-equivalent" jobs.
15. For activities that provide a direct benefit to individuals or households, the report will show: the number of individuals or households served, the number which were "moderate" income; the number which were "low" income; and, the number which were White, Black, Latino, or Asian.

**COMPLAINT PROCEDURES**

Written complaints from the public will receive a meaningful, written reply within 15 working days.

**CHANGING THE CITIZEN PARTICIPATION PLAN**

This Citizen Participation Plan can be changed only after the public has been notified of an intent to modify it, and only after the public has had a reasonable chance to review and comment on proposed substantial changes to it.

**THE COMMUNITY ADVISORY COMMITTEE**

\_\_\_\_\_ (City) \_\_\_\_\_ has created a Community Advisory Committee (CAC) in the spirit of the law, which calls for increased accountability to the public, as well as the encouragement of active participation by low and moderate income people.

The CAC is a 25? 15?-member body that contributes to public participation by helping to: identify housing and community development needs; establish priorities relating to those needs; propose activities and projects to address high-priority needs; and, suggest the amount of federal, state, and local monies to be allocated to those activities.

At any given time, no less than 70 percent of the CAC membership shall be comprised of individuals representing low income people and/or organizations which serve low income people. At least 50 percent of these members shall actually be low-income people.

All CAC meetings are open to the public and are advertised as described above in the "Public Notice" section of this Citizen Participation Plan.

All CAC meetings will be held at neighborhood sites, such as the Smith Community Center, the meeting hall at Kennedy Towers Seniors Residence, the Fish School, or the West Side Branch library. All facilities are accessible to people with disabilities.

All CAC meetings will be held at times convenient for lower income people, so that as many people can participate as possible. In general, meetings will be held after 6:00 p.m.

The Chair and/or Vice-Chair will establish the agenda of CAC meetings, in cooperation with City staff. Only the Chair or Vice-Chair can cancel or reschedule a CAC meeting.

The CAC will receive monthly performance updates that shall also be available to the public. Performance updates will be provided to the CAC seven days prior to a monthly meeting.

The CAC will recommend to the Mayor and City Council how to allocate all CDBG, HOME, ESG, and HOPWA funds, including "program income" associated with these, monies left unspent and unobligated from the previous program year, and any additional (not previously anticipated) federal fund allotments. In no event shall CDBG, HOME, ESG, or HOPWA funds be allocated without review by the CAC.

## APPENDIX 3 LETTER TO HUD'S FIELD OFFICES

U.S. Department of Housing and Urban Development  
Washington, D.C. 20410

February 23, 1999

### **MEMORANDUM TO SEC REPS AND FIELD STAFF**

**FROM:** Andrew Cuomo, Secretary

**SUBJECT:** Consolidated Plan and the Involvement of Persons with Disabilities and Advocates

Department regulations for citizen participation in development of the Consolidated Plan calls for jurisdictions to include data regarding the housing needs of people with disabilities. While the regulations clearly define persons with disabilities as those with physical, mental, and emotional impairments and require their participation, it comes to our attention that persons with all types of disabilities and their housing needs are not always included.

Many jurisdictions have already made efforts to reach out to persons with disabilities and to advisory boards, task forces, and advocacy organizations. Those efforts have resulted in a fuller understanding of not only the needs, but the contributions of persons with disabilities to our communities.

It is critical that persons with disabilities and their housing needs be fully considered in every jurisdiction we serve. To do so, we must reach out to persons with disabilities and their chosen advocates and hear their perspectives. I want to remind you that each jurisdiction is required to (1) include persons with disabilities in the Consolidated Plan development process and (2) include data regarding housing needs of persons with disabilities.

We are committed to addressing the housing needs of communities through a holistic approach, which includes persons with disabilities: physical, mental and emotional. Thank you in advance for ensuring that the needs of this population are given full consideration and attention in the Consolidated Plans of the communities you serve.

## APPENDIX 4

### A SAMPLE HOUSING NEEDS STATEMENT FOR PEOPLE WITH PSYCHIATRIC AND DEVELOPMENTAL DISABILITIES

People with psychiatric and developmental disabilities share a common need for safe and affordable permanent housing. The challenge for many of these individuals is that their disability limits or precludes competitive employment, leaving them on fixed or very limited incomes—usually supplemental security (SSI) or social security disability (SSDI) benefits. This means that in addition to living with a disability, people with disabilities often struggle with the stresses of acute poverty, including the inability to afford decent and safe housing of their own choosing in the community.

Income data collected indicates that approximately 60 percent of people with a psychiatric disability receiving services from the county are on SSI, SSDI, or other forms of public assistance, receiving around \$500/month. 75 percent of these individuals have incomes below \$10,000/year. The crisis facing people with developmental disabilities is equally as severe with close to 90 percent of consumers living on some form of public assistance, and 80 percent of these adults living on incomes of less than \$10,000 a year. In a community with a median household income of \$43,407, these individuals are extremely low income (between 13% and 20% of median area income) and have little or no buying power in the housing market. Median rents in the lower cost areas are between \$450-500 a month—a rental expense that would consume the majority, if not all, of the monthly income of an individual with a disability living alone. Consequently, permanent, affordable housing alternatives in the community are close to non-existent.

In addition, waiting lists for long-term residential alternatives are long. Currently, there are approximately 800 adults with developmental disabilities waiting for housing and residential services, and this number continues to grow. As a consequence, many adults with developmental disabilities are unable to move out of quasi-institutional settings, or continue to live at home with family when they are unable to get the supports they would need to live in a more independent setting.

The majority of people with psychiatric or developmental disabilities experience housing problems or housing need in some form: rent burden; overcrowding; substandard housing; inability to move out of an institutional or residential treatment setting beyond the period of need; and homelessness. The costs to both individuals and the service system are great. It is now known that housing stability and housing satisfaction correlate with lower service utilization, particularly inpatient hospitalization days, and rehabilitation. Furthermore, the availability of affordable housing alternatives for people with disabilities reduces reliance on expensive institutional and congregate alternatives beyond the period of individual need.

#### **Homeless**

There are currently about 150 homeless individuals with a major mental illness or developmental disability residing within the community. These individuals are living in emergency shelters, in abandoned buildings, or in places not suitable for human habitation. Based on data from outreach programs, approximately 80 percent of these individuals are homeless for the first time, and the remaining 20 percent are chronically homeless, recycling through overcrowded/doubled up housing situations, in-patient facilities, jails, and other temporary accommodations. These homeless people with disabilities have lost all meaningful ties with family, and approximately 70 percent have no previous history with the mental health or developmental disability system. Approximately 40 percent have a secondary diagnosis of episodic or chronic substance abuse. All of these individuals are very low income, relying on entitlements such as SSI or SSDI or are without any stable source of income.

#### **Group Homes, Adult Foster Care, or Board and Care Homes**

There are currently 500 people with psychiatric or developmental disabilities residing in large government-funded group homes, adult foster care or board and care homes. Though a formal assessment has not been conducted, it is likely that many of these adults would choose to, and certainly could, live in housing alternatives if

affordable housing and consumer-centered support alternatives were available to them. For some, a lack of safe and affordable housing forces consumers to remain in expensive institutional settings beyond the period of need or preference.

### **Living Dependently with Family and/or Friends**

There are 1,500 adults with psychiatric or developmental disabilities receiving services through the county mental health and mental retardation systems who are living dependently with family or friends. The majority is living as adult dependents with parents, siblings, or other relatives, though many would choose to live independently if other housing options were affordable. As pointed out earlier, because the majority of these adults have incomes of \$10,000 or less, finding safe, affordable housing options in the community is elusive if not impossible. In addition, there is the growing problem of adults with developmental disabilities whose parents are aging and may not be able to care for their children in the future.

### **Adults Living Alone or Independently**

There are approximately 2,000 adults with psychiatric or developmental disabilities who are living alone or independently with family or friends. Though hard numbers are not available, anecdotal evidence suggests that many of these adults experience housing problems. The most common housing problems experienced by consumers are excessive rent burden, with many consumers paying over 50 percent of their income in rent, and/or living in substandard housing, especially unlicensed boarding homes.

### **Conclusion**

These sobering statistics document the severity of the housing crisis facing people with disabilities in the community. Simply put, people with disabilities are too poor to obtain decent and affordable housing unless they have some type of housing assistance. Without affordable housing, people with disabilities continue to live at home with aging parents, in crowded homeless shelters, in "transitional" residential settings such as group homes or board and care homes, in institutions, or are forced to choose between seriously substandard housing or paying most of their monthly income towards rent.